

CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

Richmond Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	13,105
TOTAL		13,105
Budget Summary	1	

Date Received: Nov 1, 2016
Jane Ladd
County Clerk

Lester P. Wertz, Treas
Dee Kress
Mark Stewenson President
John Bunch Member
Commission Members

Permanent
Recreation Commission Address

Richmond Recreation
2227 Clark Rd
Richmond, KS 66080

Sponsoring
USD/City Address

Franklin
109 E. Central
Richmond, KS 66080

Provide point of contact:
Lester Wertz
POC phone number:
785-835-6298

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

2017

NOTICE OF BUDGET HEARING

The governing body of

Richmond Recreation

will meet on August 25 2016 at 06:30 PM at Richmond Body Works for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Richmond, KS and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	7,035	10,100	13,105
Totals	7,035	10,100	13,105

Lease Purchases:

January 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
n/a	n/a	0

Richmond Recreation
Recreation Commission Secretary

State of Kansas
Recreation Commission

2017

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Richmond Recreation

Recreation Commission Secretary



Page No.

1

Name of recreation commission:
Street Address or P O Box:
City, State, ZIP
Recreation commission point of contact:
Point of contact telephone number:

Richmond Recreation
 2227 Clark Rd
 Richmond, KS 66080
 Lester Wuertz
 785-835-6298

Enter mill rate limitation:

Mill Rate

2.00

Enter county to which the budget is being submitted: Franklin

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of home county for USD or city levying taxes:

Street Address or P O Box:

City, State, ZIP

Franklin
 109 E. Central
 Richmond, KS 66080

List other counties that levy taxes in support of the recreation commission:

1st county:

2nd county:

3rd county:

4th county:

5th county:

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYY):

Sponsored by City, enter as (YYYY):

2017

#####

#####

0

-1

-2

If additional fund pages are used:

Enter fund name for tab fund2:

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year	-4	2014	n/a
Lease balance for year	-3	2015	n/a

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

Date:

Must be at least 10 days between date publish
#####

Time:

Location:

Available at:

Examples

Date: July 22, 2015

#VALUE!

Time: 7:00 PM or 7:00 AM

#VALUE!

Location: Ike Recreation Room 132

#VALUE!

Available at: Ike Recreation Office

#VALUE!

#VALUE!

#VALUE!

State of Kansas
Recreation Commission

Richmond Recreation

2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
Unencumbered Cash Balance	308	3,179	3,643
Receipts:			
City of Richmond tax	4,865	4,960	4,960
Fr Co Alcohol tax	300	450	450
Participation fees	4,416	2,904	5,000
Shirt money	70	0	
estimated basket/football fees		2,000	0
Richmond Township Assistance	200	250	250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	9,851	10,564	10,660
Resources Available	10,159	13,743	14,303
Expenditures:			
Utilities	1,193	1,200	1,200
Uniforms/equipment	2,295	1,236	2,000
League/tournament fees	100	300	200
Improvements/Maintenance	175	190	2,800
Office (stamps)	0	40	40
Refunds	174	65	100
Supplies	183	245	250
Water	175	200	200
Trash/sanitation	380	380	380
Publishing	135	135	135
Umpires/Referees	2,225	1,347	2,000
Estd refs fo b/b & f/b		560	600
Estd shirts for b/b & f/b		1,200	1,200
Estd Red dirt for fields		3,002	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	7,035	10,100	13,105
Unencumbered Cash Balance	3,124	3,643	1,198

Dollar amount to be raised by 2 mill: \$ -

State of Kansas
Recreation Commission

Richmond Recreation

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STATE OF KANSAS, FRANKLIN COUNTY, SS:

Tommy Felts, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

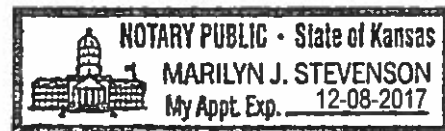
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Saturday issue of said Ottawa Herald for 1 day, first publication being made the 13th day of August, 2016 A.D., with final publication on the 13th day of August, 2016 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Tommy Felts

Subscribed and sworn to me before this 13th day of August, 2016 A.D.



NotaryPublic Marilyn J. Stevenson

My Commission expires December 8, 2017

Printer fees \$100.80

State of Kansas
Recreation Commission
2017

(Published August 13, 2016)
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/s/ Lester P. Wuerz
Recreation Commission Secretary